

Garden Terrace Condominiums

2024-2025

Income	Budget		2024 Unit	2025 Budget	2025 Monthly	2025 Unit
	2024 Budget	2024 Monthly				
Association Dues	72,000.00	6,000.00	300.00	80,400.00	6,700.00	335.00
Capitol Cont.						
Fines						
Roofs						
Transfer Funds						
Misc.						
Total Income	72,000.00	6,000.00	300.00	80,400.00	6,700.00	335.00
Expenses						
01 Water/Sewer	5,800.00	483.33	24.17	5,800.00	483.33	24.17
02 Electric	900.00	75.00	3.75	900.00	75.00	3.75
03 Refuse	4,140.00	345.00	17.25	4,320.00	360.00	18.00
04 Maintenece	3,700.00	308.33	15.42	1,310.00	109.17	5.46
05 Grounds	5,890.00	490.83	24.54	9,400.00	783.33	39.17
06 Landscaping	8,000.00	666.67	33.33	8,000.00	666.67	33.33
07 Snow Removal	9,550.00	795.83	39.79	9,550.00	795.83	39.79
08 Property Management	4,620.00	385.00	19.25	4,620.00	385.00	19.25
10 Insururance	18,900.00	1,575.00	78.75	26,000.00	2,166.67	108.33
11 Misc.	500.00	41.67	2.08	500.00	41.67	2.08
Sub-Total 1	62,000.00	5,166.66	258.33	70,400.00	5,866.66	293.33
Reserve	10,000.00	833.33	41.67	10,000.00	833.33	41.67
Special Projects	0.00	0.00	0.00	0.00	0.00	0.00
Sub Total 2	10,000.00	833.33	41.67	10,000.00	833.33	41.67
Total Expenses	72,000.00	6,000.00	300.00	80,400.00	6,700.00	335.00